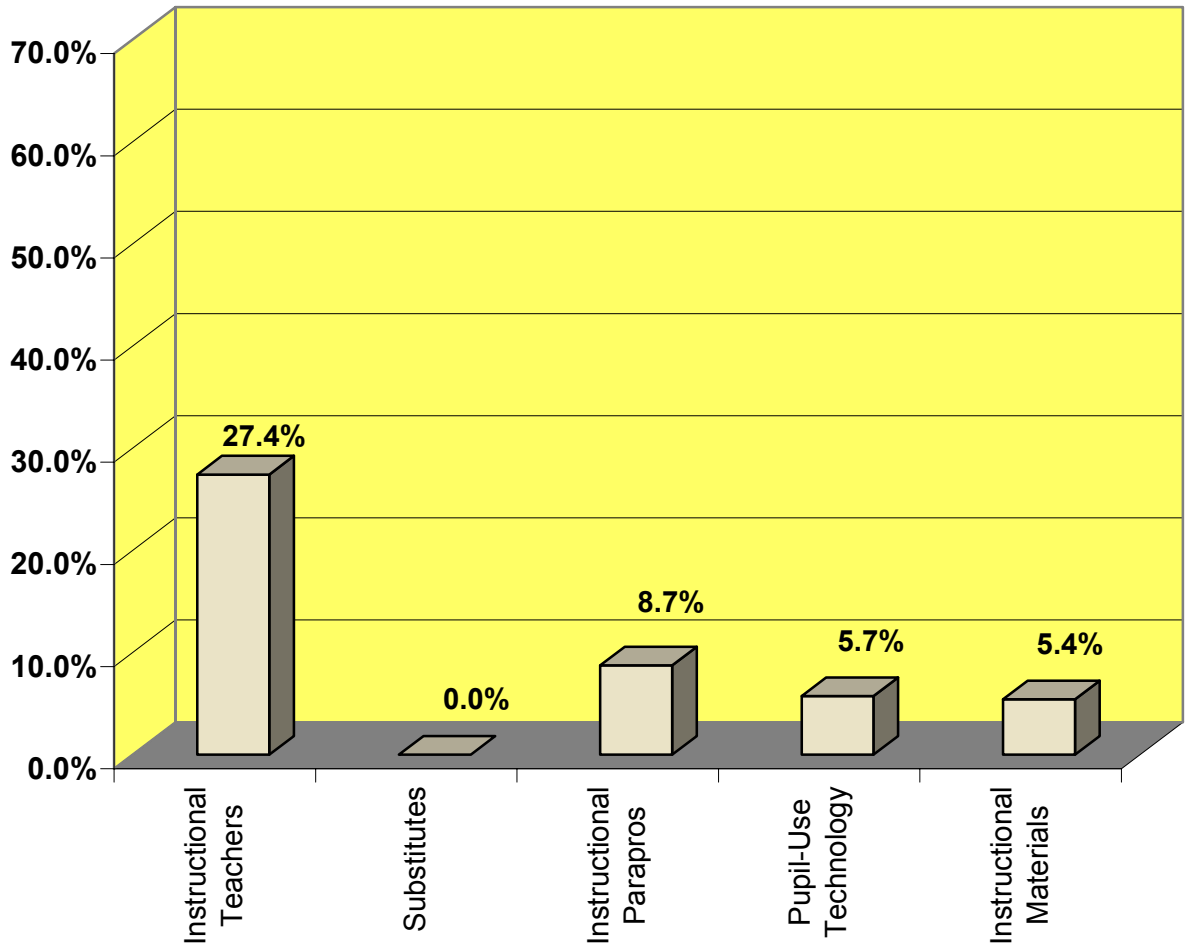


# Metropolitan Regional Career Center

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 680	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$3,000,866	\$4,413	27.4%
Substitutes	\$0	\$0	0.0%
Instructional Paraprofessionals	\$956,582	\$1,407	8.7%
Pupil-Use Technology	\$627,930	\$923	5.7%
Instructional Materials & Trips	\$593,304	\$873	5.4%
Instruction Expenditures	\$5,178,681	\$7,616	47.3%
Total District Expenditures	\$10,938,704	\$16,086	100.0%